CITY OF EATONTON, GEORGIA

Fiscal Year 2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax #7

(in accordance with O.C.G.A. §48-8-122)

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended Year 1	Year 2	Year 3	Current Year	Total Amount Expended to Date	Y or N Project Completed This Year	Estimated Completion Date	Y or N Project Behind Schedule	Y or N Project Under Funded	Excess Proceeds
Road Bridges and Sidewalks	2011	$1,775,000.00	$1,775,000.00	$ 212,748.96	$ 186,980.97	$ 31,930.25	$ 77,434.21	$ 509,094.39	N	2016	N	N	$0.00
Road Equipment	2011	$ 305,000.00	$ 305,000.00	$ 6,412.00	$ 36,000.00	$ 21,187.50	$ -	$ 63,599.50	N	2016	N	N	$0.00
Parking Lot	2011	$ 300,000.00	$ 300,000.00	$ 7,439.20	$ 32,001.00	$ 255,628.10	$ -	$ 295,068.30	N	2016	N	N	$0.00
Hut Park	2011	$ 100,000.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	N	2016	N	N	$0.00
Old Water Works Center Rehab	2011	$ 75,000.00	$ 75,000.00	$ -	$ -	$ -	$ -	$ -	N	2016	N	N	$0.00
City Shop Roof and Building Repairs	2011	$ 120,000.00	$ 120,000.00	$ -	$ -	$ -	$ -	$ -	N	2016	N	N	$0.00
Sewer	2011	$1,000,000.00	$1,000,000.00	$ -	$ 50,801.21	$ 292,350.54	$ 107,563.12	$ 450,714.87	N	2016	N	N	$0.00
Gas Line Expansion	2011	$1,975,000.00	$1,975,000.00	$ 240,021.95	$ 234,765.80	$ 60,442.23	$ 529,069.64	$ 1,064,299.62	N	2016	N	N	$0.00
Police Cars	2011	$ 150,000.00	$ 150,000.00	$ -	$ 38,325.00	$ 5,491.15	$ -	$ 43,816.15	N	2016	N	N	$0.00
Fire Truck	2011	$ 200,000.00	$ 200,000.00	$ -	$ -	$ -	$ -	$ -	N	2016	N	N	$0.00