The City of Eatonton proposes Amendment 1 to the CFY 2015-2016 budget. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 2, 2016 at 6:30 PM** to allow citizen input in the process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024.

Expenditures

	FY 2015-2016	Amendment 1	Amended Budget
General Fund			
General Government	$ 883,983	$ 3,500	$ 887,483
Legal and Court Services	$ 18,800	$ 2,500	$ 21,300
Public Health and Welfare	$ 2,900	$ 135,500	$ 138,400
Public Safety	$ 1,897,144	$ 91,000	$ 1,988,144
Streets and Sanitation	$ 1,170,223	$ 19,500	$ 1,189,723
Cultural Center and Recreation	$ 153,200	$ -	$ 153,200
Zoning, Code Enforcement	$ 62,030	$ -	$ 62,030
Economic Opportunity	$ 135,500	$ (135,500)	$ -
Economic Development	$ 41,000	$ 1,500	$ 42,500
Total General Fund	$ 4,364,780	$ 118,000	$ 4,482,780
Confiscated Assets	$ 20,050	$ -	$ 20,050
Civic Organizations	$ 12,000	$ -	$ 12,000
Gas	$ 1,581,314	$ -	$ 1,581,314
TOTAL CITY EXPENDITURES	**$ 5,978,144**	**$ 118,000**	**$ 6,096,144**

Revenues

	FY 2015-2016	Amendment 1	Amended Budget
General Fund			
Taxes	$ 3,490,666	$ -	$ 3,490,666
Fees	$ 221,100	$ -	$ 221,100
Grants	$ 132,000	$ 118,000	$ 250,000
Fines and Penalties	$ 250,000	$ -	$ 250,000
Miscellaneous	$ 271,014	$ -	$ 271,014
Total General Fund	$ 4,364,780	$ 118,000	$ 4,482,780
Confiscated Assets	$ 20,050	$ -	$ 20,050
Hotel Motel Tax & Other Funds	$ 12,000	$ -	$ 12,000
	$ -		
Gas	$ 1,581,314	$ -	$ 1,581,314
TOTAL CITY REVENUES	**$ 5,978,144**	**$ 118,000**	**$ 6,096,144**