The City of Eatonton proposes Amendment 2 to the CFY 2015-2016 budget. The City's fiscal year begins on September 1 and concludes on August 31 of the following year.

Expenditures

	FY 2015-2016	Amendment 2	Amended Budget
General Fund			
General Government	$ 887,483	$ (45,450)	$ 842,033
Legal and Court Services	$ 21,300	$ 1,500	$ 22,800
Public Health and Welfare	$ 138,400		$ 138,400
Public Safety	$ 1,988,144	$ 5,000	$ 1,993,144
Streets and Sanitation	$ 1,189,723		$ 1,189,723
Cultural Center and Recreation	$ 153,200		$ 153,200
Zoning, Code Enforcement	$ 62,030		$ 62,030
Economic Opportunity	$ -		$ -
Economic Development	$ 42,500	$ 38,950	$ 81,450
Total General Fund	$ 4,482,780	$ -	$ 4,482,780
Confiscated Assets	$ 20,050	$ -	$ 20,050
Civic Organizations	$ 12,000	$ -	$ 12,000
Gas	$ 1,581,314	$ -	$ 1,581,314
TOTAL CITY EXPENDITURES	**$ 6,096,144**	**$ -**	**$ 6,096,144**

Revenues

	FY 2015-2016	Amendment 2	Amended Budget
General Fund			
Taxes	$ 3,490,666		$ 3,490,666
Fees	$ 221,100		$ 221,100
Grants	$ 250,000		$ 250,000
Fines and Penalties	$ 250,000		$ 250,000
Miscellaneous	$ 271,014		$ 271,014
Total General Fund	$ 4,482,780	$ -	$ 4,482,780
Confiscated Assets	$ 20,050	$ -	$ 20,050
Hotel Motel Tax & Other Funds	$ 12,000	$ -	$ 12,000
	$ -		
Gas	$ 1,581,314	$ -	$ 1,581,314
TOTAL CITY REVENUES	**$ 6,096,144**	**$ -**	**$ 6,096,144**