The City of Eatonton proposes Amendment 1 to the CFY 2016-2017 budget. The City's fiscal year begins on September 1 and concludes on August 31 of the following year.

Expenditures			
	FY 2016-2017	Amendment 1	Amended Budget
General Fund			
General Government	$ 863,597	$ (35,382)	$ 828,215
Legal and Court Services	$ 18,800		$ 18,800
Public Health and Welfare	$ 159,235		$ 159,235
Public Safety	$ 1,927,848		$ 1,927,848
Streets and Sanitation	$ 1,171,630		$ 1,171,630
Cultural Center and Recreation	$ 107,200		$ 107,200
Zoning, Code Enforcement	$ 62,547		$ 62,547
Economic Opportunity	$ -		$ -
Economic Development	$ 41,000	$ 50,382	$ 91,382
Total General Fund	$ 4,351,857	$ 15,000	$ 4,366,857
Confiscated Assets	$ 20,050	$ -	$ 20,050
Civic Organizations	$ 12,000	$ -	$ 12,000
Gas	$ 1,579,515	$ -	$ 1,579,515
TOTAL CITY EXPENDITURES	**$ 5,963,422**	**$ 15,000**	**$ 5,978,422**

Revenues			
	FY 2016-2017	Amendment 2	Amended Budget
General Fund			
Taxes	$ 3,459,745		$ 3,459,745
Fees	$ 221,100		$ 221,100
Grants	$ 157,000		$ 157,000
Fines and Penalties	$ 250,000		$ 250,000
Miscellaneous	$ 264,012	$ 15,000	$ 279,012
Total General Fund	$ 4,351,857	$ 15,000	$ 4,366,857
Confiscated Assets	$ 20,050	$ -	$ 20,050
Hotel Motel Tax & Other Funds	$ 12,000	$ -	$ 12,000
Gas	$ 1,579,515	$ -	$ 1,579,515
TOTAL CITY REVENUES	**$ 5,963,422**	**$ 15,000**	**$ 5,978,422**