In accordance with O.C.G.A. §36-81, the City of Eatonton proposes the following budget for fiscal year 2018 - 2019. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 7, 2018 at 6:45 PM** to allow citizen input in this process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024.

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	**2018 - 2019 General Fund**	**2018 - 2019 Confiscated**	**2018 - 2019 H/M Tax**	**2018 - 2019 Gas**	**2018 - 2019 Total**
General Government					
Legislative	$ 124,264	$ -	$ -	$ -	$ 124,264
Executive	$ 29,555	$ -	$ -	$ -	$ 29,555
Elections	$ 2,300	$ -	$ -	$ -	$ 2,300
Fin Admin	$ 429,449	$ -	$ -	$ -	$ 429,449
Legal Services	$ 12,000	$ -	$ -	$ -	$ 12,000
Buildings and Plant	$ 206,198	$ -	$ -	$ -	$ 206,198
Total General Government	$ 803,766	$ -	$ -	$ -	$ 803,766
Muni Court	$ 32,000	$ -	$ -	$ -	$ 32,000
Public Safety					
Police	$ 1,695,394	$ 20,050	$ -	$ -	$ 1,715,444
Fire	$ 248,974	$ -	$ -	$ -	$ 248,974
Animal Control	$ 46,236	$ -	$ -	$ -	$ 46,236
Total Public Safety	$ 1,990,604	$ 20,050	$ -	$ -	$ 2,010,654
Public Works					
Streets	$ 1,091,795	$ -	$ -	$ -	$ 1,091,795
Solid Waste	$ 152,000	$ -	$ -	$ -	$ 152,000
Total Public Works	$ 1,243,795	$ -	$ -	$ -	$ 1,243,795
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 193,023	$ -	$ -	$ -	$ 193,023
Total Health and Welfare	$ 195,923	$ -	$ -	$ -	$ 195,923
Recreation					
Cultural Arts	$ 88,200	$ -	$ -	$ -	$ 88,200
Trail Park Development	$ 2,000	$ -	$ -	$ -	$ 2,000
Library	$ 16,000	$ -	$ -	$ -	$ 16,000
Total Recreation	$ 106,200	$ -	$ -	$ -	$ 106,200
Community Development					
Historic Commission	$ 2,500	$ -	$ -	$ -	$ 2,500
Planning and Zoning	$ 6,800	$ -	$ -	$ -	$ 6,800
Code Enforcement	$ 57,108	$ -	$ -	$ -	$ 57,108
Total Community Development	$ 66,408	$ -	$ -	$ -	$ 66,408
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 97,569	$ -	$ 16,000	$ -	$ 113,569
Public Gas Utility	$ -	$ -	$ -	$ 1,665,836	$ 1,665,836
TOTAL	**$ 4,536,266**	**$ 20,050**	**$ 16,000**	**$ 1,665,836**	**$ 6,238,152**

ANTICIPATED REVENUES					
TAXES	$ 3,580,745	$ -	$ 16,000	$ -	$ 3,596,745
GRANTS	$ 176,409	$ -	$ -	$ -	$ 176,409
FEES	$ 265,100	$ -	$ -	$ -	$ 265,100
FINES & FORFEITURES	$ 250,000	$ 20,050	$ -	$ -	$ 270,050
GAS AND METER SALES	$ -	$ -	$ -	$ 1,665,836	$ 1,665,836
OTHER FUNDS	$ 264,012	$ -	$ -	$ -	$ 264,012
TOTAL	**$ 4,536,266**	**$ 20,050**	**$ 16,000**	**$ 1,665,836**	**$ 6,238,152**