CITY OF EATONTON, GEORGIA

Fiscal Year 2018 Report on Projects Funded Through Special Purpose Local Option Sales Tax #7

(in accordance with O.C.G.A. §48-8-122)

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended							Total Amount Expended to Date	Y or N Project Completed This Year	Estimated Completion Date	Y or N Project Behind Schedule	Y or N Project Under Funded	Excess Proceeds
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Current Year						
Road Bridges and Sidewalks*	2011	$ 1,775,000	$ 1,413,855	$ 212,749	$ 186,981	$ 31,930	$ 77,434	$ 27,941	$ 223,298	$ 651,271	$ 1,411,604	N	2019	N	N	$0
Road Equipment	2011	$ 305,000	$ 215,334	$ 6,412	$ 36,000	$ 21,188	$ -	$ 106,555	$ 9,600	$ 35,579	$ 215,334	Y	2018	N	N	$0
Parking Lot	2011	$ 300,000	$ 295,068	$ 7,439	$ 32,001	$ 255,628	$ -	$ -	$ -	$ -	$ 295,068	Y	2017	N	N	$0
Hut Park	2011	$ 100,000	$ 22,008	$ -	$ -	$ -	$ -	$ -	$ 22,008	$ -	$ 22,008	Y	2017	N	N	$0
Old Water Works Center Rehab	2011	$ 75,000	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ 15,000	$ -	$ 15,000	Y	2017	N	N	$0
City Shop Roof and Building Repairs	2011	$ 120,000	$ 26,400	$ -	$ -	$ -	$ -	$ -	$ 26,400	$ -	$ 26,400	Y	2017	N	N	$0
Sewer	2011	$ 1,000,000	$ 576,119	$ -	$ 50,801	$ 292,351	$ 107,563	$ 99,636	$ 25,768	$ -	$ 576,119	Y	2017	N	N	$0
Gas Line Expansion	2011	$ 1,975,000	$ 1,064,300	$ 240,022	$ 234,766	$ 60,442	$ 529,070	$ -	$ -	$ -	$ 1,064,300	Y	2018	N	N	$0
Police Cars	2011	$ 150,000	$ 97,561	$ -	$ 38,325	$ 5,491	$ -	$ 48,850	$ -	$ -	$ 92,666	N	2019	N	N	$0
Fire Truck	2011	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	N	2019	N	N	$0

***Includes $250,000 in expenditures funded by a Transportation Enhancement (TE) Grant from the Georgia Department of Transportation.**