CITY OF EATONTON, GEORGIA

Fiscal Year 2018 Report on Projects Funded Through Special Purpose Local Option Sales Tax #8

(in accordance with O.C.G.A. §48-8-122)

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended		Total Amount Expended to Date	Y or N Project Completed This Year	Estimated Completion Date	Y or N Project Behind Schedule	Y or N Project Under Funded	Excess Proceeds
				Year 1	Current Year						
Road Bridges and Sidewalks	2015	$ 790,000	$ 790,000	$ -	$ 122,414	$ 122,414	N	2020	N	N	$0
Road Equipment	2015	$ 105,200	$ 105,200	$ -	$ -	$ -	N	2020	N	N	$0
Fire Truck	2015	$ 200,000	$ 200,000	$ -	$ -	$ -	N	2019	N	N	$0
Fire Fighting Equipment	2015	$ 59,800	$ 59,800	$ 59,800	$ -	$ 59,800	Y	2017	N	N	$0
Police Cars	2015	$ 90,000	$ 90,000	$ -	$ 20,708	$ 20,708	N	2020	N	N	$0
Police Equipment	2015	$ 25,000	$ 25,000	$ -	$ -	$ -	N	2020			
City Shop Vehicle Lift	2015	$ 30,000	$ 12,640	$ -	$ 12,640	$ 12,640	Y	2018	N	N	$0
Gas Line Expansion	2015	$ 400,000	$ 400,000	$ -	$ -	$ -	N	2020	N	N	$0
Plaza Arts Center Renovation	2015	$ 80,000	$ 80,000	$ -	$ 1,100	$ 1,100	N	2019	N	N	$0
Prison Renovation	2015	$ 80,000	$ 80,000	$ 3,200	$ 3,000	$ 6,200	N	2019	N	N	$0