## CITY OF EATONTON, GEORGIA

## Fiscal Year 2019 Report on Projects Funded Through Special Purpose Local Option Sales Tax #7

*(in accordance with O.C.G.A. §48-8-122)*

| Project | Year Approved | Original Cost Estimate | Current Cost Estimate | Amount Expended | | Total Amount Expended to Date | Project Completed This Fiscal Year? | Estimated Completion Date | Y or N Project Behind Schedule | Y or N Project Under Funded | Excess Proceeds |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior Years | Current Year | | | | | | |
| **Road Bridges and Sidewalks*** | 2011 | $ 1,775,000 | $ 1,465,915 | $ 1,411,604 | $ 2,250 | $ 1,413,854 | No | 2020 | N | N | $0 |
| **Road Equipment** | 2011 | $ 305,000 | $ 215,334 | $ 215,334 | $ - | $ 215,334 | No | 2018 | N | N | $0 |
| **Parking Lot** | 2011 | $ 300,000 | $ 295,068 | $ 295,068 | $ - | $ 295,068 | No | 2017 | N | N | $0 |
| **Hut Park** | 2011 | $ 100,000 | $ 22,008 | $ 22,008 | $ - | $ 22,008 | No | 2017 | N | N | $0 |
| **Old Water Works Center Rehab** | 2011 | $ 75,000 | $ 15,000 | $ 15,000 | $ - | $ 15,000 | No | 2017 | N | N | $0 |
| **City Shop Roof and Building Repairs** | 2011 | $ 120,000 | $ 26,400 | $ 26,400 | $ - | $ 26,400 | No | 2017 | N | N | $0 |
| **Sewer** | 2011 | $ 1,000,000 | $ 576,119 | $ 576,119 | $ - | $ 576,119 | No | 2017 | N | N | $0 |
| **Gas Line Expansion** | 2011 | $ 1,975,000 | $ 1,064,300 | $ 1,064,300 | $ - | $ 1,064,300 | No | 2018 | N | N | $0 |
| **Police Cars** | 2011 | $ 150,000 | $ 97,561 | $ 92,666 | $ 4,895 | $ 97,561 | Yes ($97,561 total cost) | 2019 | N | N | $0 |
| **Fire Truck** | 2011 | $ 200,000 | $ 59,682 | $ - | $ - | $ - | No | 2020 | N | N | $0 |

***Includes $250,000 in expenditures funded by a Transportation Enhancement (TE) Grant from the Georgia Department of Transportation.**