CITY OF EATONTON, GEORGIA

Fiscal Year 2019 Report on Projects Funded Through Special Purpose Local Option Sales Tax #8

(in accordance with O.C.G.A. §48-8-122)

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended		Total Amount Expended to Date	Project Completed This Fiscal Year?	Estimated Completion Date	Y or N Project Behind Schedule	Y or N Project Under Funded	Excess Proceeds
				Prior Years	Current Year						
Road Bridges and Sidewalks	2015	$ 790,000	$ 790,000	$ 122,414	$ 336,851	$ 459,265	N	2021	N	N	$0
Road Equipment	2015	$ 105,200	$ 105,200	$ -	$ 79,622	$ 79,622	N	2021	N	N	$0
Fire Truck	2015	$ 200,000	$ 200,000	$ -	$ -	$ -	N	2020	N	N	$0
Fire Fighting Equipment	2015	$ 59,800	$ 59,800	$ 59,800	$ -	$ 59,800	N	2017	N	N	$0
Police Cars	2015	$ 90,000	$ 90,000	$ 20,708	$ 9,125	$ 29,833	N	2021	N	N	$0
Police Equipment	2015	$ 25,000	$ 25,000	$ -	$ 11,778	$ 11,778	N	2021			
City Shop Vehicle Lift	2015	$ 30,000	$ 12,640	$ 12,640	$ -	$ 12,640	N	2021	N	N	$0
Gas Line Expansion	2015	$ 400,000	$ 400,000	$ -	$ -	$ -	N	2021	N	N	$0
Plaza Arts Center Renovation	2015	$ 80,000	$ 80,000	$ 1,100	$ 71,378	$ 72,478	N	2020	N	N	$0
Prison Renovation	2015	$ 80,000	$ 80,000	$ 6,200	$ 56,268	$ 62,468	N	2020	N	N	$0