CITY OF EATONTON, GEORGIA

Fiscal Year 2020 Report on Projects Funded Through Special Purpose Local Option Sales Tax #7 - Final Report

(in accordance with O.C.G.A. §48-8-122)

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended		Total Amount Expended to Date	Project Completed This Fiscal Year?	Estimated Completion Date	Y or N Project Behind Schedule	Y or N Project Under Funded	Excess Proceeds
				Prior Years	Current Year						
Road Bridges and Sidewalks*	2011	$ 1,775,000	$ 1,465,935	$ 1,413,855	$ 52,080	$ 1,465,935	Yes ($1,465,935 total cost)	2020	N	N	$0
Road Equipment	2011	$ 305,000	$ 215,334	$ 215,334	$ -	$ 215,334	Yes ($215,334 total cost)	2018	N	N	$0
Parking Lot	2011	$ 300,000	$ 295,068	$ 295,068	$ -	$ 295,068	Yes ($295,068 total cost)	2017	N	N	$0
Hut Park	2011	$ 100,000	$ 22,008	$ 22,008	$ -	$ 22,008	Yes ($22,008 total cost)	2017	N	N	$0
Old Water Works Center Rehab	2011	$ 75,000	$ 15,000	$ 15,000	$ -	$ 15,000	Yes ($15,000 total cost)	2017	N	N	$0
City Shop Roof and Building Repairs	2011	$ 120,000	$ 26,400	$ 26,400	$ -	$ 26,400	Yes ($26,400 total cost)	2017	N	N	$0
Sewer	2011	$ 1,000,000	$ 576,119	$ 576,119	$ -	$ 576,119	Yes ($576,119 total cost)	2017	N	N	$0
Gas Line Expansion	2011	$ 1,975,000	$ 1,064,300	$ 1,064,300	$ -	$ 1,064,300	Yes ($1,064,300 total cost)	2018	N	N	$0
Police Cars	2011	$ 150,000	$ 97,561	$ 97,561	$ -	$ 97,561	Yes ($97,561 total cost)	2019	N	N	$0
Fire Truck	2011	$ 200,000	$ 59,682	$ -	$ 59,682	$ 59,682	Yes ($59,682 total cost)	2020	N	N	$0

***Includes $250,000 in expenditures funded by a Transportation Enhancement (TE) Grant from the Georgia Department of Transportation.**