CITY OF EATONTON, GEORGIA

Fiscal Year 2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax #8

(in accordance with O.C.G.A. §48-8-122)

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended: Prior Years	Amount Expended: Current Year	Total Amount Expended to Date	Project Completed This Fiscal Year?	Estimated Completion Date	Y or N Project Behind Schedule	Y or N Project Under Funded	Excess Proceeds
Road Bridges and Sidewalks	2015	$ 790,000	$ 790,000	$ 660,133	$ 41,732	$ 701,865	N	2023	N	N	$0
Road Equipment	2015	$ 105,200	$ 105,200	$ 79,622	$ -	$ 79,622	N	2022	N	N	$0
Fire Truck	2015	$ 200,000	$ 200,000	$ 200,000	$ -	$ 200,000	Y ($200,000 total cost)	2020	N	N	$0
Fire Fighting Equipment	2015	$ 59,800	$ 59,800	$ 59,800	$ -	$ 59,800	Y ($59,800 total cost)	2020	N	N	$0
Police Cars	2015	$ 90,000	$ 90,000	$ 37,314	$ 8,075	$ 45,389	N	2023	N	N	$0
Police Equipment	2015	$ 25,000	$ 25,000	$ 25,000	$ -	$ 25,000	Y ($25,000 total cost)	2020			
City Shop Vehicle Lift	2015	$ 30,000	$ 12,690	$ 12,690	$ -	$ 12,690	N	2022	N	N	$0
Gas Line Expansion	2015	$ 400,000	$ 400,000	$ 45,633	$ 11,955	$ 57,588	N	2023	N	N	$0
Plaza Arts Center Renovation	2015	$ 80,000	$ 80,000	$ 72,478	$ -	$ 72,478	N	2022	N	N	$0
Prison Renovation	2015	$ 80,000	$ 80,000	$ 62,468	$ -	$ 62,468	N	2022	N	N	$0