## CITY OF EATONTON, GEORGIA

## Fiscal Year 2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax #8

*(in accordance with O.C.G.A. §48-8-122)*

| Project | Year Approved | Original Cost Estimate | Current Cost Estimate | Amount Expended | | Total Amount Expended to Date | Project Completed This Fiscal Year? | Estimated Completion Date | Y or N Project Behind Schedule | Y or N Project Under Funded | Excess Proceeds |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior Years | Current Year | | | | | | |
| **Road Bridges and Sidewalks** | 2015 | $ 790,000 | $ 790,000 | $ 701,865 | $ 15,987 | $ 717,852 | N | 2023 | N | N | $0 |
| **Road Equipment** | 2015 | $ 105,200 | $ 105,200 | $ 79,563 | $ 25,637 | $ 105,200 | Y ($105,200 total cost) | 2021 | N | N | $0 |
| **Fire Truck** | 2015 | $ 200,000 | $ 200,000 | $ 200,000 | $ - | $ 200,000 | Y ($200,000 total cost) | 2020 | N | N | $0 |
| **Fire Fighting Equipment** | 2015 | $ 59,800 | $ 59,800 | $ 59,800 | $ - | $ 59,800 | Y ($59,800 total cost) | 2020 | N | N | $0 |
| **Police Cars** | 2015 | $ 90,000 | $ 90,000 | $ 45,389 | $ 40,660 | $ 86,049 | N | 2023 | N | N | $0 |
| **Police Equipment** | 2015 | $ 25,000 | $ 25,000 | $ 25,000 | $ - | $ 25,000 | Y ($25,000 total cost) | 2020 | | | |
| **City Shop Vehicle Lift** | 2015 | $ 30,000 | $ 12,690 | $ 12,690 | $ - | $ 12,690 | N | 2023 | N | N | $0 |
| **Gas Line Expansion** | 2015 | $ 400,000 | $ 400,000 | $ 57,588 | $ 17,995 | $ 75,583 | N | 2023 | N | N | $0 |
| **Plaza Arts Center Renovation** | 2015 | $ 80,000 | $ 80,000 | $ 72,478 | $ 7,522 | $ 80,000 | Y ($80,000 total cost) | 2022 | N | N | $0 |
| **Prison Renovation** | 2015 | $ 80,000 | $ 80,000 | $ 62,468 | $ - | $ 62,468 | N | 2023 | N | N | $0 |