CITY OF EATONTON, GEORGIA

Fiscal Year 2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax #9

(in accordance with O.C.G.A. §48-8-122)

Project	Year Approved	Original Cost Estimate	Current Cost Estimate	Amount Expended		Total Amount Expended to Date	Project Completed This Fiscal Year?	Estimated Completion Date	Y or N Project Behind Schedule	Y or N Project Under Funded	Excess Proceeds
				Prior Years	Current Year						
Roads Bridges and Sidewalks	2018	$ 1,728,600	$ 1,728,600	$ 109,852	$ 384,744	$ 494,596	N	2025	N	N	$0
Road Dept Equipment	2018	$ 430,000	$ 430,000	$ 135,000	$ 18,363	$ 153,363	N	2025	N	N	$0
Road Dept Vehicles	2018	$ 60,000	$ 60,000	$ -	$ -	$ -	N	2025	N	N	$0
Gas Line Expansion	2018	$ 1,000,000	$ 1,000,000	$ -	$ -	$ -	N	2025	N	N	$0
Gas Dept Vehicles	2018	$ 22,000	$ 22,000	$ -	$ -	$ -	N	2025	N	N	$0
Gas Dept Equipment	2018	$ 149,000	$ 149,000	$ -	$ 29,619	$ 29,619	N	2025	N	N	$0
Gas Dept Computer/System Model	2018	$ 35,000	$ 35,000	$ -	$ 27,122	$ 27,122	N	2025	N	N	$0
Police Vehicles	2018	$ 500,000	$ 500,000	$ 235,118	$ 202,585	$ 437,703	N	2025	N	N	$0
Police Equipment	2018	$ 50,000	$ 50,000	$ 4,670	$ -	$ 4,670	N	2025	N	N	$0
Fire Dept Vehicles	2018	$ 22,000	$ 22,000	$ -	$ -	$ -	N	2023	N	N	$0
Fire Dept Equipment	2018	$ 214,000	$ 214,000	$ 113,396	$ -	$ 113,396	N	2025	N	N	$0
City Shop Equipment	2018	$ 10,000	$ 10,000	$ -	$ 5,696	$ 5,696	N	2025	N	N	$0
Buildings & Grounds Equipment	2018	$ 6,000	$ 6,000	$ -	$ 6,000	$ 6,000	Y	2022	N	N	$0
Buildings & Grounds Vehicles	2018	$ 22,000	$ 22,000	$ -	$ -	$ -	N	2025	N	N	$0
Public Buildings	2018	$ 600,000	$ 600,000	$ 20,678	$ -	$ 20,678	N	2025	N	N	$0
Blight Remediation	2018	$ 215,000	$ 215,000	$ 32,500	$ -	$ 32,500	N	2025	N	N	$0
Broadband Feasibility Study	2018	$ 50,000	$ 50,000	$ -	$ -	$ -	N	2023	N	N	$0
City Hall Equipment	2018	$ 20,000	$ 20,000	$ 7,854	$ -	$ 7,854	N	2025	N	N	$0