In accordance with O.C.G.A. §36-81, the City of Eatonton proposes the following budget for fiscal year 2023 - 2024. The City's fiscal year begins on September 1 and concludes on August 31 of the following year. A **PUBLIC HEARING** will be held on **August 1, 2023 at 6:45 PM** to allow citizen input in this process. The hearing will be held in the Putnam County Commissioners' Meeting Room #203, located at 117 Putnam Drive, Eatonton, GA 31024. A copy of the budget is available at City Hall, located at 201 North Jefferson Avenue, Eatonton, GA 31024.

CITY OF EATONTON BUDGET PLANNED EXPENDITURES	2023 - 2024 General Fund	2023 - 2024 Confiscated	2023 - 2024 H/M Tax	2023 - 2024 Gas	2023 - 2024 Total
General Government					
Legislative	$ 161,995	$ -	$ -	$ -	$ 161,995
Executive	$ 45,162	$ -	$ -	$ -	$ 45,162
Elections	$ 42,680	$ -	$ -	$ -	$ 42,680
Fin Admin	$ 532,171	$ -	$ -	$ -	$ 532,171
Legal Services	$ 16,800	$ -	$ -	$ -	$ 16,800
Buildings and Plant	$ 271,526	$ -	$ -	$ -	$ 271,526
Total General Government	$ 1,070,334	$ -	$ -	$ -	$ 1,070,334
Muni Court	$ 66,200	$ -	$ -	$ -	$ 66,200
Public Safety					
Police	$ 1,835,315	$ 30,100	$ -	$ -	$ 1,865,415
Fire	$ 279,160	$ -	$ -	$ -	$ 279,160
Animal Control	$ 60,000	$ -	$ -	$ -	$ 60,000
Total Public Safety	$ 2,174,475	$ 30,100	$ -	$ -	$ 2,204,575
Public Works					
Streets	$ 1,329,925	$ -	$ -	$ -	$ 1,329,925
Solid Waste	$ 257,750	$ -	$ -	$ -	$ 257,750
Total Public Works	$ 1,587,675	$ -	$ -	$ -	$ 1,587,675
Health and Welfare					
Mosquito Control	$ 2,900	$ -	$ -	$ -	$ 2,900
Senior Assistance	$ 218,429	$ -	$ -	$ -	$ 218,429
Total Health and Welfare	$ 221,329	$ -	$ -	$ -	$ 221,329
Recreation					
Cultural Arts	$ 127,000	$ -	$ -	$ -	$ 127,000
Trail Park Development	$ 2,500	$ -	$ -	$ -	$ 2,500
Library	$ 71,000	$ -	$ -	$ -	$ 71,000
Total Recreation	$ 200,500	$ -	$ -	$ -	$ 200,500
Community Development					
Historic Commission	$ 3,500	$ -	$ -	$ -	$ 3,500
Planning and Zoning	$ 7,500	$ -	$ -	$ -	$ 7,500
Code Enforcement	$ 78,928	$ -	$ -	$ -	$ 78,928
Total Community Development	$ 89,928	$ -	$ -	$ -	$ 89,928
Economic Opportunity	$ -	$ -	$ -	$ -	$ -
Economic Development	$ 274,202	$ -	$ 30,000	$ -	$ 304,202
Public Gas Utility	$ -	$ -	$ -	$ 1,811,057	$ 1,811,057
TOTAL	**$ 5,684,643**	**$ 30,100**	**$ 30,000**	**$ 1,811,057**	**$ 7,555,800**

ANTICIPATED REVENUES					
TAXES	$ 4,532,122	$ -	$ 30,000	$ -	$ 4,562,122
GRANTS	$ 176,409	$ -	$ -	$ -	$ 176,409
FEES	$ 377,100	$ -	$ -	$ -	$ 377,100
FINES & FORFEITURES	$ 350,000	$ 30,100	$ -	$ -	$ 380,100
GAS AND METER SALES	$ -	$ -	$ -	$ 1,811,057	$ 1,811,057
OTHER FUNDS	$ 249,012	$ -	$ -	$ -	$ 249,012
TOTAL	**$ 5,684,643**	**$ 30,100**	**$ 30,000**	**$ 1,811,057**	**$ 7,555,800**